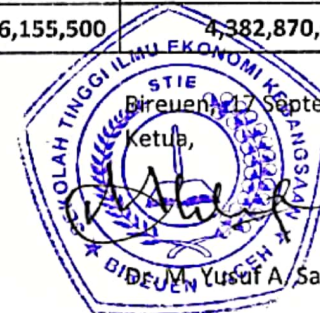


REKAP ALOKASI DANA STIE 2017 DAN 2018, FEB 2019

No.	Jenis Penggunaan	Unit Pengelola Program Studi (Rupiah)			
		2017	2018	2019	Rata-rata
1	2	3	4	5	6
1	Biaya Operasional Pendidikan				
	a. Biaya Dosen (Gaji, Honor)	576,240,000	1,112,160,000	1,315,860,000	1,001,420,000
	b. Biaya Tenaga Kependidikan (Gaji, Honor)	126,600,000	197,520,000	231,060,000	185,060,000
	c. Biaya Operasional Pembelajaran (Bahan dan Peralatan Habis Pakai)	8,832,000	21,108,000	27,300,000	19,080,000
	d. Biaya Operasional Tidak Langsung (Listrik, Gas, Air, Pemeliharaan Gedung, Pemeliharaan Sarana, Uang Lembur, Telekomunikasi, Konsumsi, Transport Lokal, Pajak, Asuransi, dll.)	296,700,000	446,280,000	481,440,000	408,140,000
2	Biaya operasional kemahasiswaan (penalaran, minat, bakat, dan kesejahteraan).	11,440,000	18,087,500	25,710,000	18,412,500
	<b>Jumlah</b>	<b>1,019,812,000</b>	<b>1,795,155,500</b>	<b>2,081,370,000</b>	<b>1,632,112,500</b>
3	Biaya Penelitian	112,500,000	236,000,000	375,000,000	241,166,667
4	Biaya PkM	48,000,000	100,000,000	161,500,000	103,166,667
	<b>Jumlah</b>	<b>160,500,000</b>	<b>336,000,000</b>	<b>536,500,000</b>	<b>344,333,333</b>
5	Biaya Investasi SDM	40,000,000	65,000,000	90,000,000	65,000,000
6	Biaya Investasi Sarana	500,000,000	550,000,000	1,250,000,000	766,666,667
6	Biaya Investasi Prasarana	50,000,000	20,000,000	425,000,000	165,000,000
	<b>Jumlah</b>	<b>590,000,000</b>	<b>635,000,000</b>	<b>1,765,000,000</b>	<b>996,666,667</b>
	<b>Jumlah Total</b>	<b>1,770,312,000</b>	<b>2,766,155,500</b>	<b>4,382,870,000</b>	<b>2,973,112,500</b>



Bireuen, 17 September 2018

ketua,

M. Yusuf A Samad, S.Pd.I, M.M